

District: **LAKESHORE RANCH COMMUNITY DEVELOPMENT DISTRICT**

Date of Meeting: Wednesday , August 31,2022

Time: 6:30 PM

Location: Lakeshore Ranch Clubhouse
19730 Sundance Lake Boulevard
Land O' Lakes, Florida 34638

Agenda

Note: For the full agenda package, please contact patricia@breezehome.com

I. Roll Call

II. Pledge of Allegiance

III. Audience Comments – *(limited to 3 minutes per individual for agenda items)*

IV. Business Matters

- A. Presentation of ADA Report Regarding Mail Room Exhibit 1
- B. Presentation of Survey Sent to Residents Regarding Mail Room Exhibit 2
- C. Preliminary Cost Estimates Regarding Mail Room Expansion and Kiosk
 - Current Mail Room Conversion - \$189,150 Exhibit 3
 - Outdoor Mail Kiosk with 6 Parking Spaces - \$353,755 Exhibit 4
(inclusive of indoor mail kiosk conversion)
 - Outdoor Mail Kiosk with 3 Parking Spaces - \$335,858 Exhibit 5
(inclusive of indoor mail kiosk conversion)

V. FY 2022-2023 Budget Public Hearing

- A. Open the Public Hearing
 - Presentation of the FY 2022-2023 Budget – Conversion Exhibit 6
 - Presentation of the FY 2022-2023 Budget – 6 Parking Spots Exhibit 7
 - Presentation of the FY 2022-2023 Budget – 3 Parking Spots Exhibit 8
- B. Public Comments
- C. Close the Public Hearing

- VI. FY 2022-2023 Assessments Public Hearing**
- A. Open the Public Hearing
- Presentation of the FY 2022-2023 Assessments – Conversion Exhibit 9
 - Presentation of the FY 2022-2023 Assessments – 6 Parking Spot (inclusive of indoor mail kiosk conversion) Exhibit 10
 - Presentation of the FY 2022-2023 Assessments – 3 Parking Spots (inclusive of indoor mail kiosk conversion) Exhibit 11
- B. Public Comments
- C. Close the Public Hearing
- VII. Consideration & Adoption of Resolution 2022-10, Adopting the Final Budget for FY 2022-2023** Exhibit 12
- VIII. Consideration & Adoption of Resolution 2022-11, Imposing & Levying O&M Assessments for FY 2022-2023 Budget** Exhibit 13
- IX. Staff Reports**
- A. District Manager
- B. District Attorney
- X. Supervisors Requests**
- XI. Audience Comments – New Business – *(limited to 3 minutes per individual for non-agenda items)***
- XII. Adjournment**